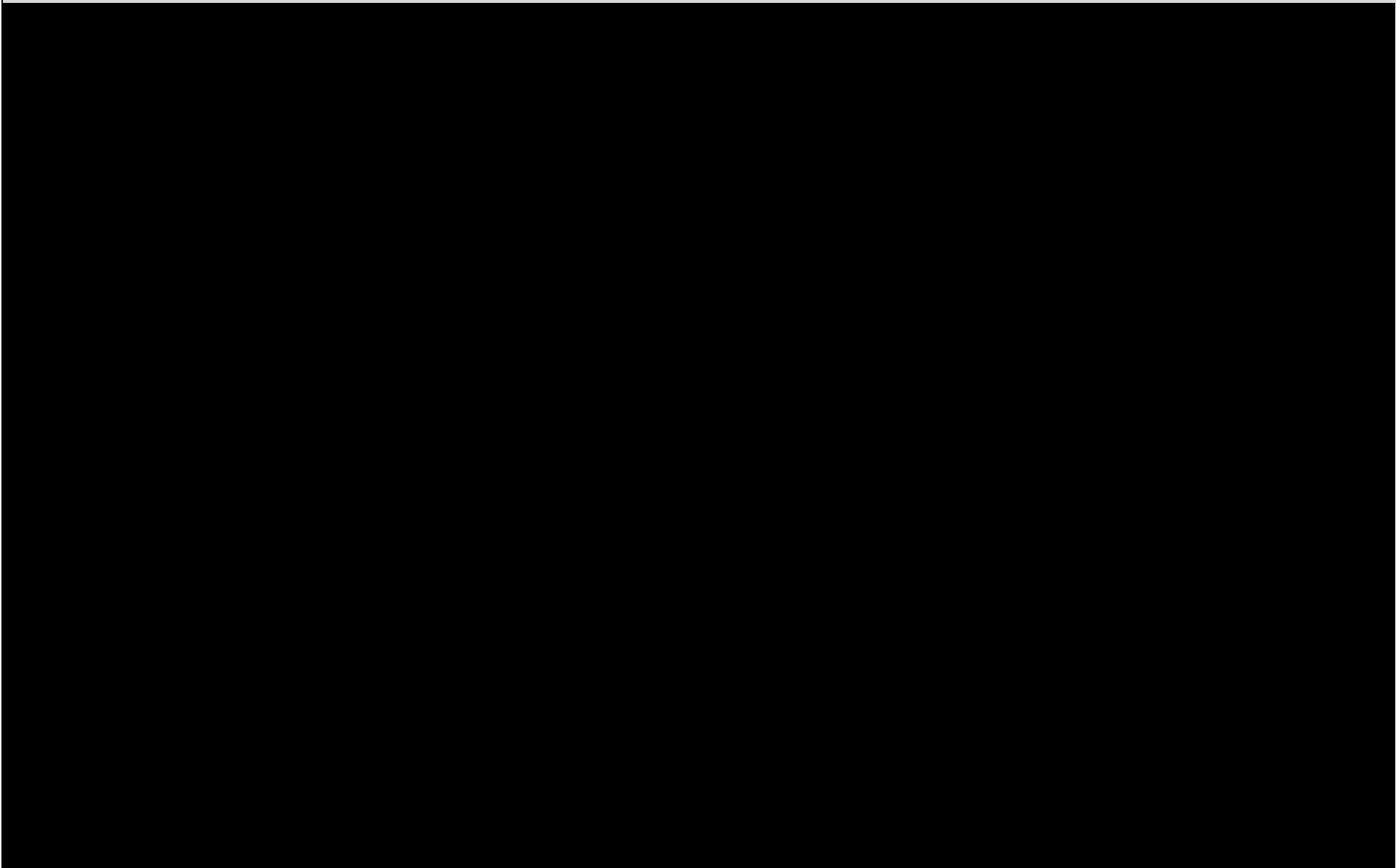


State Funding Change (1.a.i) FY2019-20		Tuition Change (1.a.ii) FY 2019-20		Enrollment Change (1.b.i) Fall 2019		Retention (1.b.i) Fall 2018		Need-Based Aid (1.a.iii) FY2017-18							
<u>Target</u>	<u>Outcome</u>	<u>Target</u>	<u>Outcome</u>	<u>Target</u>	<u>Outcome</u>	<u>Target</u>	<u>Outcome</u>	<u>Target</u>	<u>Outcome</u>						
State funding and cost mgmt.= <6% tuition increase	2019-20 3.0%	State funding and cost mgmt.= <6% tuition increase	2019-20 2.75%	UNL= 2.9% increase	-1.9%	UNO= 4.5% increase	-1.8%	UNK= increase	-0.8%	UNMC= increase	+2.1%	80% retention rate	80.7%	Raise at least \$9 million in private funds	Raised \$14.3 million
Women Faculty (2.a.iii) Fall 2017		Minority Faculty (2.a.iii) Fall 2017		Top 25% Enrollment (3.b.i) Fall 2019											

University of Nebraska Strategic Dashboard Indicators (Updated as of December 5, 2019)



University of Nebraska Strategic Dashboard Indicators (Updated as of December 5, 2019)

<u>Indicator</u>	<u>Target</u>	<u>Outcome</u>
Workforce Development (3.h.i and 3.h.iii) 2019		